

*did not replace one FT officer who left	21,000	63000 **
2010-2011 **		
Insulated digester pumps at WWTP	5,600	10,248 ◇◇
Renegotiated natural gas contract	8,071	16,142
Leased out 75 Barker Office Space	10,200	15,300
TOTAL	650,407.00	2,476,834.00

TOTAL		608,775	

* the figure of \$21,000 represents the savings of one FT officer w/benefits minus the additional PT and OT hours used as a result of not replacing that officer

**extended items in this category are only extended out by the number of years left in a 4 year administration, however they do go on into infinity

◇◇ the number here is affected by the lower rates negotiated