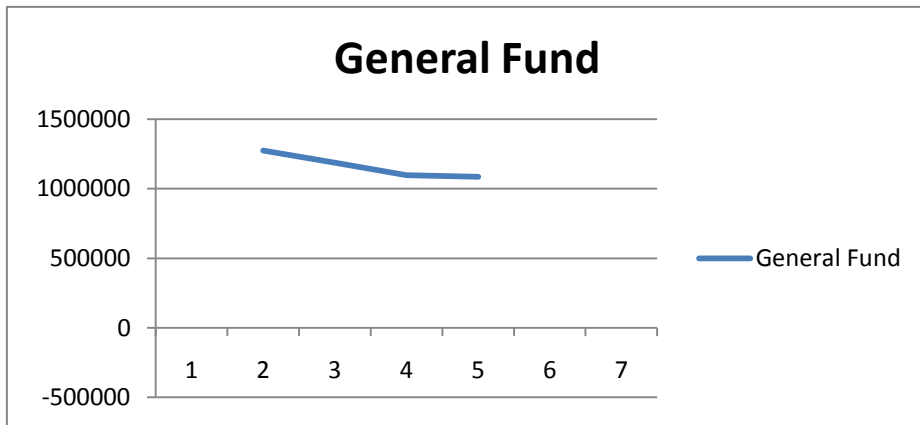
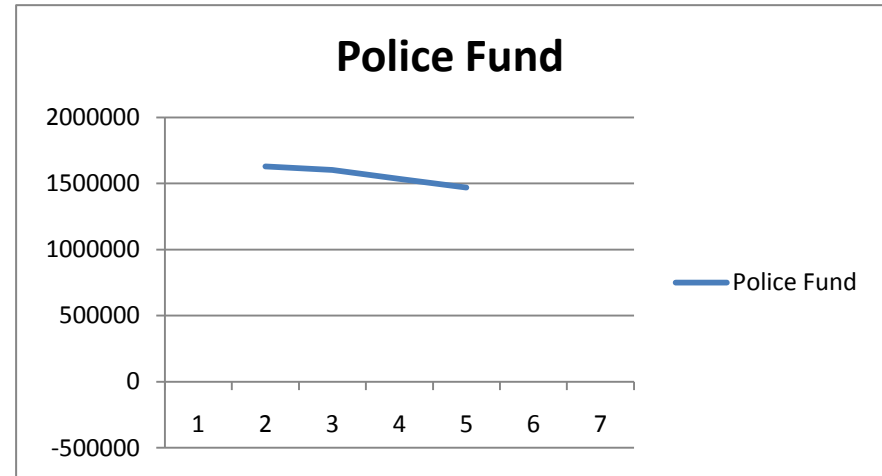
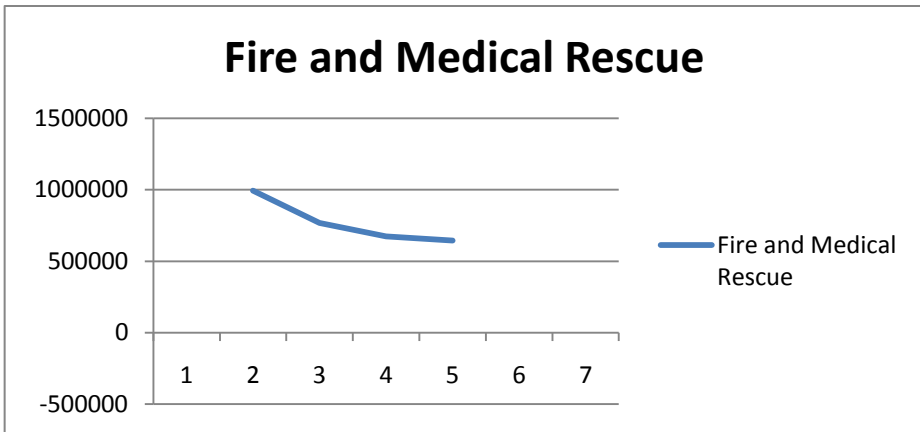


Revenue Losses from 2008-9 to 2011-2012

	2008-2009	2009-2010	2010-2011	2011-2012	
Fire and Medical Rescue	993,716	767,515	674,377	645,040	(319,339)
Police Fund	1,628,750	1,602,091	1,533,883	1,468,254	(94,867)
General Fund	1,273,961	1,185,733	1,097,200	1,085,107	(176,761)
Total loss of revenue for Police, Fire, and General Fund	3,896,427	3,555,339	3,305,460	3,198,401	(590,967)



Projections final revenues have not been collected

Preliminary Projections